



File No: SF5041
MJT:mt

Your Ref:

4 August 2008

Mr M Plummer
25 Ronneby Road
NEWNHAM TAS 7248

Dear Mr Plummer

Questions from Budget Information Session

The following information is provided in response to your questions at the recent meeting.

Employee Numbers

The number of budgeted full time equivalent employees at year end is set out below:

Year End	Bgt FTE
30/06/2000	512
30/06/2001	534
30/06/2002	519
30/06/2003	522
30/06/2004	539
30/06/2005	514
30/06/2006	520
30/06/2007	537
30/06/2008	502

Regional Aquatic Centre Advertising

Council has run two sets of Regional Aquatic Centre television updates - one in March and one in June. On each of these occasions 3 x 60 second advertisements ran during Southern Cross Nightly News on the Friday, Saturday and Sunday evenings (one per night). The cost for each of these information bulletins is \$3,438 (a total of \$6,876 to date).

Yours sincerely

M J Tidey
DIRECTOR CORPORATE SERVICES

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